VILLA PINES LIVING CENTER 201 S PARK ST PO BOX 130

| FRIENDSHIP      | 53934           | Phone: (608) 339-3361 |     | Ownership:                        | Non-Profit Corporation |
|-----------------|-----------------|-----------------------|-----|-----------------------------------|------------------------|
| Operated from   | 1/1 To 12/31    | Days of Operation:    | 366 | Highest Level License:            | Skilled                |
| Operate in Con  | junction with H | ospital?              | No  | Operate in Conjunction with CBRF? | No                     |
| Number of Beds  | Set Up and Sta  | ffed (12/31/04):      | 102 | Title 18 (Medicare) Certified?    | Yes                    |
| Total Licensed  | Bed Capacity (  | 12/31/04):            | 102 | Title 19 (Medicaid) Certified?    | Yes                    |
| Number of Resid | dents on 12/31/ | 04:                   | 75  | Average Daily Census:             | 76                     |

| Services Provided to Non-Residents                               | Age, Gender, and Primary Di    | agnosis                                 | of Residents ( | 12/31/04)      | Length of Stay (12/31/04) | 8                                   |              |  |  |
|--|--------------------------------|---|----------------|----------------|---------------------------|-------------------------------------|--------------|--|--|
| Home Health Care   | No                             | <br>  Primary Diagnosis                 | %              | Age Groups     | %                         | Less Than 1 Year                    | 46.7         |  |  |
| Supp. Home Care-Personal Care Supp. Home Care-Household Services | No<br>No                       | Developmental Disabilities              | 0.0            | <br>  Under 65 | 5.3                       | 1 - 4 Years<br>  More Than 4 Years  | 38.7<br>14.7 |  |  |
| Day Services   | No   Mental Illness (Org./Psy) |   | 9.3            | 65 - 74        | 9.3                       | More man 4 lears                    |              |  |  |
| Respite Care   |                                |   | 0.0            | 75 - 84        | 42.7                      |                                     | 100.0        |  |  |
| Adult Day Care No  |                                | Alcohol & Other Drug Abuse              | 0.0            | 85 - 94        | 38.7                      | *********                           |              |  |  |
| Adult Day Health Care  | No                             | Para-, Quadra-, Hemiplegic              | 5.3            | 95 & Over      | 4.0                       | Full-Time Equivalent                |              |  |  |
| Congregate Meals No  |                                | Cancer                                  | 1.3            | 1.3            |                           | -   Nursing Staff per 100 Residents |              |  |  |
| Home Delivered Meals No  |                                | Fractures                               | 0.0            |                | 100.0                     | (12/31/04)                          |              |  |  |
| Other Meals  | No                             | Cardiovascular                          | 14.7           | 65 & Over      | 94.7                      |                                     |              |  |  |
| Transportation   | No                             | Cerebrovascular                         | 5.3            |                |                           | RNs                                 | 11.6         |  |  |
| Referral Service   | No                             | Diabetes                                | 10.7           | Gender         | 용                         | LPNs                                | 13.9         |  |  |
| Other Services   | No                             | Respiratory 17.3                        |                |                |                           | Nursing Assistants,                 |              |  |  |
| Provide Day Programming for                                      |                                | Other Medical Conditions                | 36.0           | Male           | 29.3                      | Aides, & Orderlies                  | 50.8         |  |  |
| Mentally Ill   | No                             |   |                | Female         | 70.7                      |                                     |              |  |  |
| Provide Day Programming for                                      |                                |   | 100.0          |                |                           |                                     |              |  |  |
| Developmentally Disabled   | No                             |   |                | İ              | 100.0                     |                                     |              |  |  |
| ***********  | ****                           | * | *****          | ***********    | *******                   | **********                          | ******       |  |  |

## Method of Reimbursement

|                    |      | edicare |                     |     | edicaid<br>itle 19 |                     |     | Other |                     | :   | Private<br>Pay | :                   |     | amily<br>Care |                     |     | anaged<br>Care | l                   |                         |       |
|--------------------|------|---------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care      | No.  | %       | Per<br>Diem<br>(\$) | No. | %                  | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %             | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | - Of  |
| Int. Skilled Care  | 0    | 0.0     | 0                   | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Skilled Care       | 13   | 100.0   | 306                 | 53  | 100.0              | 117                 | 1   | 100.0 | 126                 | 8   | 100.0          | 147                 | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 75                      | 100.0 |
| Intermediate       |      |         |                     | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Limited Care       |      |         |                     | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Personal Care      |      |         |                     |     |                    |                     | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Residential Care   |      |         |                     |     |                    |                     | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Dev. Disabled      |      |         |                     | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Traumatic Brain In | j 0  | 0.0     | 0                   | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0 | 0.0     | 0                   | 0   | 0.0                | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0           | 0                   | 0   | 0.0            | 0                   | 0                       | 0.0   |
| Total              | 13   | 100.0   |                     | 53  | 100.0              |                     | 1   | 100.0 |                     | 8   | 100.0          |                     | 0   | 0.0           |                     | 0   | 0.0            |                     | 75                      | 100.0 |

| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution | n of Residents' | Condit | ions, Services, an                    | d Activities as of 12, | 31/04     |
|--|------|----------------------|-----------------|--------|---------------------------------------|------------------------|-----------|
| Deaths During Reporting Period                             |      |                      |                 |        | <br>% Needing                         |                        | Total     |
| Percent Admissions from:                                   |      | Activities of        | 8               | Ass    | sistance of                           | % Totally              | Number of |
| Private Home/No Home Health                                | 8.5  | Daily Living (ADL)   | Independent     | One    | Or Two Staff                          | Dependent              | Residents |
| Private Home/With Home Health                              | 1.4  | Bathing              | 1.3             |        | 80.0                                  | 18.7                   | 75        |
| Other Nursing Homes  | 2.8  | Dressing             | 9.3             |        | 72.0                                  | 18.7                   | 75        |
| Acute Care Hospitals                                       | 81.5 | Transferring         | 25.3            |        | 44.0                                  | 30.7                   | 75        |
| Psych. HospMR/DD Facilities                                | 2.8  | Toilet Use           | 21.3            |        | 49.3                                  | 29.3                   | 75        |
| Rehabilitation Hospitals                                   | 0.0  | Eating               | 77.3            |        | 18.7                                  | 4.0                    | 75        |
| Other Locations  | 2.8  | ********             | ******          | *****  | * * * * * * * * * * * * * * * * * * * | ******                 | ******    |
| otal Number of Admissions                                  | 211  | Continence           |                 | 8      | Special Treatmen                      | ts                     | %         |
| ercent Discharges To:                                      |      | Indwelling Or Exterr | nal Catheter    | 4.0    | Receiving Resp                        | iratory Care           | 18.7      |
| Private Home/No Home Health                                | 15.8 | Occ/Freq. Incontiner | nt of Bladder   | 41.3   | Receiving Trac                        | heostomy Care          | 0.0       |
| Private Home/With Home Health                              | 12.1 | Occ/Freq. Incontiner | nt of Bowel     | 28.0   | Receiving Suct                        | ioning                 | 0.0       |
| Other Nursing Homes  | 4.2  |                      |                 |        | Receiving Osto                        | my Care                | 4.0       |
| Acute Care Hospitals                                       | 41.9 | Mobility             |                 |        | Receiving Tube                        | Feeding                | 0.0       |
| Psych. HospMR/DD Facilities                                | 3.3  | Physically Restraine | ed              | 5.3    | Receiving Mech                        | anically Altered Diets | 34.7      |
| Rehabilitation Hospitals                                   | 0.0  |                      |                 |        |                                       |                        |           |
| Other Locations  | 3.7  | Skin Care            |                 |        | Other Resident C                      | haracteristics         |           |
| Deaths   | 19.1 | With Pressure Sores  |                 | 4.0    | Have Advance D                        | irectives              | 69.3      |
| otal Number of Discharges                                  |      | With Rashes          |                 | 10.7   | Medications                           |                        |           |
| (Including Deaths)   | 215  |                      |                 |        | Receiving Psyc                        | hoactive Drugs         | 64.0      |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************   | ******         | *****          | *****   | ***** | ***** | ***** | *****   | ***** | *****  |
|--|----------------|----------------|---------|-------|-------|-------|---------|-------|--------|
|  |                | Own            | ership: | Bed   | Size: | Lic   | ensure: |       |        |
|  | This Nonprofit |                | 100     | -199  | Ski   | lled  | Al      | 1     |        |
|  | Facility       | ity Peer Group |         | Peer  | Group | Peer  | Group   | Faci  | lities |
|  | %              | %              | Ratio   | %     | Ratio | %     | Ratio   | %     | Ratio  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 74.5           | 87.4           | 0.85    | 86.1  | 0.87  | 85.9  | 0.87    | 88.8  | 0.84   |
| Current Residents from In-County                     | 66.7           | 76.6           | 0.87    | 80.1  | 0.83  | 75.1  | 0.89    | 77.4  | 0.86   |
| Admissions from In-County, Still Residing            | 10.0           | 21.5           | 0.46    | 19.9  | 0.50  | 20.5  | 0.49    | 19.4  | 0.51   |
| Admissions/Average Daily Census                      | 277.6          | 125.9          | 2.20    | 143.3 | 1.94  | 132.0 | 2.10    | 146.5 | 1.90   |
| Discharges/Average Daily Census                      | 282.9          | 124.5          | 2.27    | 144.8 | 1.95  | 131.4 | 2.15    | 148.0 | 1.91   |
| Discharges To Private Residence/Average Daily Census | 78.9           | 51.0           | 1.55    | 69.4  | 1.14  | 61.0  | 1.29    | 66.9  | 1.18   |
| Residents Receiving Skilled Care                     | 100            | 95.2           | 1.05    | 95.9  | 1.04  | 95.8  | 1.04    | 89.9  | 1.11   |
| Residents Aged 65 and Older                          | 94.7           | 96.2           | 0.98    | 93.5  | 1.01  | 93.2  | 1.02    | 87.9  | 1.08   |
| Title 19 (Medicaid) Funded Residents                 | 70.7           | 69.6           | 1.01    | 71.5  | 0.99  | 70.0  | 1.01    | 66.1  | 1.07   |
| Private Pay Funded Residents                         | 10.7           | 21.4           | 0.50    | 16.3  | 0.65  | 18.5  | 0.58    | 20.6  | 0.52   |
| Developmentally Disabled Residents                   | 0.0            | 0.4            | 0.00    | 0.7   | 0.00  | 0.6   | 0.00    | 6.0   | 0.00   |
| Mentally Ill Residents                               | 9.3            | 40.3           | 0.23    | 32.1  | 0.29  | 36.6  | 0.25    | 33.6  | 0.28   |
| General Medical Service Residents                    | 36.0           | 17.9           | 2.01    | 21.4  | 1.68  | 19.7  | 1.83    | 21.1  | 1.71   |
| Impaired ADL (Mean)                                  | 46.9           | 47.6           | 0.99    | 48.7  | 0.96  | 47.6  | 0.99    | 49.4  | 0.95   |
| Psychological Problems                               | 64.0           | 57.1           | 1.12    | 55.2  | 1.16  | 57.1  | 1.12    | 57.7  | 1.11   |
| Nursing Care Required (Mean)                         | 9.0            | 7.3            | 1.24    | 7.9   | 1.14  | 7.3   | 1.23    | 7.4   | 1.21   |